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Regional Measure 2 Project Status Summary (05/06 4th Quarter)















No.	Project Name	Sponsors/ Implementation Agency	Status	Remarks
2	SF MUNI Metro 3rd Street LRT Extension	SF MUNI		Construction ongoing.
3	SF MUNI E-Line			
	3.1 Rehabilitate 11 PCCs	SF MUNI		Base contract work 90% complete. Additional rehab work added.
	3.2 Rehabilitate 4 Double-ended Historic Streetcars	SF MUNI		Request for Proposal for rehab work being developed to be issued in August.
4	Dumbarton Rail			
	4.1 Dumbarton Commuter Rail Service	San Mateo TA, ACCMA, ACTIA		EIR/EIS delayed due to differing scope/phasing. Construction underfunded.
	4.2 Union City Intermodal EIR	Union City		Final EIR/EIS certified by City in February 2006. Project complete.
6	Solano County Express Bus Intermodal Facilities			
	6.3 Fairfield Transportation Center	STA / Fairfield-Suisun Transit		Environmental process is behind schedule and no completion date is provided.
	6.4 Vacaville Intermodal Station	STA / City of Vacaville		Environmental process is behind schedule and no completion date is provided.
7	I-80 / I-680 SR 12			
	7.1 Interchange Improvements in Solano County	STA		Environmental document preparation on schedule.
	7.2 HOV Lanes Improvements in Solano County	STA		Environmental document preparation on schedule.
8	I-80 EB HOV Lane Extension from Route 4 to Carquinez Bridge	Caltrans		Project delayed due to disagreement over inter-agency agreement.
9	Richmond Parkway Park & Ride	AC Transit		Delay in consultant selection impacts environmental schedule.
10	SMART Extension to Larkspur or San Quentin			
	10.1 Cal Park Hill Tunnel	SMART		CEQA and NEPA approved. Design ongoing.
11	U.S. 101 Greenbrae I/C Corridor and Bike/ Ped Improvements			
	11.1 U.S. 101 Greenbrae I/C	TAM		Consultant for PA/ED selected but behind schedule.
	11.2 Sir Francis Drake Widening	TAM		Construction complete and operational.
	11.3 Cal Park Hill Tunnel	TAM		CEQA and NEPA approved. Design ongoing.
12	Direct HOV Lane Connector from I-680 to Pleasant Hill BART - Study			
	12.1 Direct HOV Lane Connector from I-680 to Pleasant Hill BART - Study	CCCTA		Long start-up phase delays project. May miss RM2 PA/ED deadline.
13	E-BART			
	13.1 e-BART / Rail Extension to East Contra Costa	BART, CCTA / BART		EIR/EIS Scoping completed. Overall project schedule not realistic.
	13.2 e-BART - Loveridge Road Flyover	BART, CCTA / CCTA		Design of flyover progressing.
14	Capital Corridor			
	14.1 Benicia Siding Extension	CCJPA		CCJPA to rescind allocation request.
	14.2 Fairfield/Vacaville Intermodal Train Station	City of Fairfield		Project development appears to be progressing. Actual progress not reported.

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15	Central Contra Costa BART Crossover	BART		Environmental clearance obtained.
16	Benicia-Martinez Bridge: New Span	BATA		Construction proceeding on a revised schedule. Funding augmented.
18	TransLink®			
	18.1 TVM Integration	MTC / BART		Project impacted by TransLink contractor's schedule delay.
	18.2 Golden Gate Ferry Fare Gate Project	MTC / GGBHTD		Work suspended due to BART Seismic Retrofit Project now proceeding.
	18.3 Regional Integration	MTC		TransLink contractor is behind schedule.
	18.4 VTA	MTC / VTA		Progress impacted by lack of an inter-agency agreement.
19	Real Time Transit			
	19.1 Emery Go Round Signage at MacArthur BART	MTC / City of Emeryville		No progress was reported and report submittal was delinquent.
	19.2 Automatic Vehicle Locator	MTC / Muni		AVL system is 16% complete vs. 77% time elapsed.
	19.3 Hastus Scheduling and Signage at Berkeley BART	MTC / AC Transit		Procurement is 25% complete.
	19.4 Technology Implementation and Signage	MTC / Westcat		Sponsor did not submit a report as required.
	19.5 CalTrain Project	Peninsula Corridor Joint Powers Board		Technical evaluation ongoing.
20	Safe Routes to Transit			
	20.1 City CarShare	MTC / City CarShare		Additional pods and vehicles being deployed as part of Phase 2 work.
	20.2 Safe Routes to Transit	MTC / TALC / EBBC		Candidate projects evaluated and selected.
	20.3 Safe Routes to Transit	MTC / TALC / EBBC		Various SR2T projects ongoing.
21	BART Tube Seismic Retrofit	BART		Demo project bids higher than estimate. Revised design may cut overall costs.
22	Transbay Terminal/Downtown Caltrain Extension	Transbay JPA		Implementation plan adopted. Preliminary engineering behind schedule.
24	AC Transit Enhanced Bus			
	24.1 Vehicle Procurement	AC Transit		Bus delivery delayed.
	24.2 Uptown Transit Center	AC Transit		Construction ongoing. Percentage completion under-reported.
	24.3 Estudillo Transit Center	AC Transit		Construction complete.
	24.4 Signalization	AC Transit		Construction in progress but behind schedule.
28	Water Transit Facility Improvements			
	28.1 Environmental Review	WTA		Environmental Documents on 2 of 3 projects behind schedule.
	28.2 Spare Vessels	WTA		Cost higher than estimated. Temporary berthing facility secured.
29	Express Bus South			
	29.1 Rolling Stock Procurement	AC Transit		Bus delivery delayed.

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	29.2 SR 84/ Newark Blvd. HOV On-ramp	ACCMA		Project suspended.
	29.3 SR 84 WB HOV Lane Extension	ACCMA		ACCMA seeking additional STIP funds to cover increased construction cost.
	29.4 I-880 Maritime HOV On-ramp	ACCMA		Delayed pending reivew of scope changes. Construction underfunded.
	29.5 Ardenwood Park and Ride Lot	ACCMA		Schedule delayed to allow for an expanded project. Cost increase fully funded.
30	I-880 North Safety Improvements	ACCMA		Project in scoping phase. Construction underfunded
31	BART Warm Springs Extension			
	31.1 Fremont Grade Separation	City of Fremont		Advance contract ongoing. City revising funding plan to address costs increase.
	31.2 Warm Springs Extension Utility Relocation	BART		Environmental approval delayed. Construction underfunded.
32	I-580 (Tri Valley) Rapid Transit Corridor Improvements	Alameda County CMA		Environmental approval delayed. Construction underfunded.
33	San Francisco Bay Area Rail Study			
	33.1 High Speed Rail Forecast Study	MTC		Study 68% complete. Anticipate completion by December.
	33.2 Transit Connectivity Study	MTC		Transit connectivity plan adopted in April. Project completed.
	33.3 Regional Rail Plan	MTC / BART / Caltrain		Study ongoing but behind schedule.
35	Transit Commute Benefits Promotion	MTC		Work plan development 20% complete.
36	Caldecott Tunnel Improvements - Fourth Bore			
	36.1 Caldecott Tunnel Improvements - Fourth Bore	CCTA		Extensive comments on Draft may delay Env Doc. Construction underfunded.
	36.2 Caldecott Tunnel Improvements - Study	CCTA		Study completed.

Note: Only projects with RM2 allocations made on or before July 31, 2006 are covered under this report

Legends:  Significant schedule delay, cost increase or funding shortfall, scope deviation
 Schedule delays, cost increase or funding shortfall, scope deviation warranting concern
 Proceeding accordingly with planned budget and schedule